

FORMATO 1: AVANCE DE EJECUCIÓN PAC

| UE001: ADMINISTRACIÓN GENERAL DEL MINDEF AF-2024                                                       |              |
|--------------------------------------------------------------------------------------------------------|--------------|
| DETALLE PRESUPUESTAL 15-07-2024                                                                        | MONTO        |
| PIM APROBADO / PARTIDAS 2.3 (BIENES Y SERVICIOS) Y 2.6 (ACTIVOS NO FINANCIEROS) PROGRAMABLES EN EL PAC | 8,155,713.71 |
| IMPORTE PROCESOS PUBLICADOS EN EL PAC AF-2023 (CPR) - EJECUTADOS 2024                                  | 90,236.00    |
| IMPORTE PROCESOS PUBLICADOS EN EL PAC AF-2024                                                          | 5,941,359.71 |
| IMPORTE PROCESOS PENDIENTES DE PUBLICACIÓN EN EL PAC                                                   | 304,050.38   |

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| FECHA DE CORTE | 30/06/2024 |
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| SITUACIÓN Y AVANCE DE EJECUCIÓN DE LOS PROCEDIMIENTOS DE SELECCIÓN PROGRAMADOS EN EL PAC AF-2024 |      |              |               |         |              |         |            |         |              |         |             |          |              |          |                |          |            |          |
|--------------------------------------------------------------------------------------------------|------|--------------|---------------|---------|--------------|---------|------------|---------|--------------|---------|-------------|----------|--------------|----------|----------------|----------|------------|----------|
| PAC AF-2024                                                                                      |      |              | NO CONVOCADOS |         |              |         | CONVOCADOS |         |              |         | ADJUDICADOS |          |              |          | NO ADJUDICADOS |          |            |          |
| MES                                                                                              | CANT | S/           | CANT          | %       | S/           | %       | CANT       | %       | S/           | %       | CANT        | %        | S/           | %        | CANT           | %        | S/         | %        |
| Enero                                                                                            | 2    | 337,695.66   | 0             | 0.00%   | -            | 0.00%   | 2          | 100.00% | 337,695.66   | 100.00% | 2           | 100.00%  | 337,695.66   | 100.00%  | 0              | 0.00%    | -          | 0.00%    |
| Febrero                                                                                          | 9    | 4,237,521.11 | 1             | 11.11%  | 315,000.00   | 7.43%   | 8          | 88.89%  | 3,922,521.11 | 92.57%  | 7           | 87.50%   | 3,442,944.58 | 87.77%   | 1              | 12.50%   | 479,576.53 | 12.23%   |
| Marzo                                                                                            | 4    | 489,553.91   | 0             | 0.00%   | -            | 0.00%   | 4          | 100.00% | 489,553.91   | 100.00% | 3           | 75.00%   | 421,633.91   | 86.13%   | 1              | 25.00%   | 67,920.00  | 13.87%   |
| Abril                                                                                            | 3    | 912,334.91   | 0             | 0.00%   | -            | 0.00%   | 3          | 100.00% | 912,334.91   | 100.00% | 3           | 100.00%  | 912,334.91   | 100.00%  | 0              | 0.00%    | -          | 0.00%    |
| Mayo                                                                                             | 1    | 89,953.00    | 0             | 0.00%   | -            | 0.00%   | 1          | 100.00% | 89,953.00    | 100.00% | 1           | 100.00%  | 89,953.00    | 100.00%  | 0              | 0.00%    | -          | 0.00%    |
| Junio                                                                                            | 3    | 214,057.12   | 2             | 66.67%  | 140,400.00   | 65.59%  | 1          | 33.33%  | 73,657.12    | 34.41%  | 1           | 100.00%  | 73,657.12    | 100.00%  | 0              | 0.00%    | -          | 0.00%    |
| Julio                                                                                            | 2    | 1,562,908.00 | 2             | 100.00% | 1,562,908.00 | 100.00% | 0          | 0.00%   | -            | 0.00%   | 0           | #iDIV/0! | -            | #iDIV/0! | 0              | #iDIV/0! | -          | #iDIV/0! |
| Agosto                                                                                           | 1    | 115,664.00   | 0             | 0.00%   | -            | 0.00%   | 1          | 100.00% | 115,664.00   | 100.00% | 0           | 0.00%    | -            | 0.00%    | 1              | 100.00%  | 115,664.00 | 100.00%  |
| Setiembre                                                                                        | 1    | 196,046.00   | 1             | 100.00% | 196,046.00   | 100.00% | 0          | 0.00%   | -            | 0.00%   | 0           | #iDIV/0! | -            | #iDIV/0! | 0              | #iDIV/0! | -          | #iDIV/0! |
| TOTAL                                                                                            | 26   | 8,155,733.71 | 6             | 23.08%  | 2,214,354.00 | 27.15%  | 20         | 76.92%  | 5,941,379.71 | 72.85%  | 17          | 85.00%   | 5,278,219.18 | 88.84%   | 3              | 15.00%   | 663,160.53 | 11.16%   |